

Appendix 1 - Projected Schools Block 2014-15

	Schools Block £000
Delegated	
Delegated Budgets 2013-14	174,810.0
Pupil Number Growth	587.0
Delegated Budgets 2014-15	175,397.0
Growth Fund	1,500.0
Centrally Retained	
Music & Arts Mgt	168.0
Integrated Wkg & FS	350.0
Admissions	421.4
Schools Forum	10.0
CPD - Gov Supp & Tg	135.0
Head of Standards & PA	390.8
Supplementary Schools	26.7
Ch Residential Placements	1,000.0
Carbon	220.0
CERA	489.0
Licences	62.0
Corporate Overheads	280.1
Centally Retained 2014-15	3,553.0
Estimated Schools Block	180,450.0